

Five Year Trend of Administrative Costs  
Per member per month [PMPM]

Definition: General administrative expenses are expenses an insurer incurs to run its business  
General administrative expenses are **not directly related to paying claims**.

<b>Expense</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Advertising</b>					
<b>Commissions</b>					
<b>Dues</b> (E.g., bureaus, boards, associations, etc.)					
<b>Employee benefits</b>					
<b>Housekeeping</b>					
<b>Marketing</b>					
<b>Office supplies</b> (includes moving expenses & furniture, etc.)					
<b>Postage</b>					
<b>Rent</b>					
<b>Salaries</b>					
<b>Taxes</b> (E.g., OMIP assessment, etc.)					
<b>Utilities</b>					
<b>Other</b> (describe)					

Comments:

Form number: xxxxxxx